BUDGET FORM No. I.

Approximate estimate of Receipts of the City Municipality, Bangalore, for the year 1909-10 :—

Budget Head	Items	Actuals for 1907-08	Actuals for the first six months of the current year and the probables of the second half year		Proposed estimate for the year 1909-10	Sanctioned estimate for the year 1908-09
			1908-09	1908-09		
I	Octroi—	Rs.	Rs.	Rs.	Rs.	Rs.
	Class I—(a) Cocoanuts, fresh	6,614	3,992	3,341	6,500	6,500
	(b) Do dry	1,709	790	948	1,700	1,600
	(c) Betel-leaves	7,626	3,655	4,276	7,500	7,000
	Class II—Tobacco, local and foreign	11,065	6,575	5,828	11,000	10,500
	Class III—Timber	7,647	3,585	4,236	7,500	7,000
	Class IV—Roofing tiles, Mangalore pattern	262	162	112	200	200
	Class V—Piece-goods	35,744	16,647	19,010	32,500	30,000
	Class VI—(a) Sugar	4,942	2,818	2,324	4,500	3,200
	(b) Bran	155	84	84	100	100
	(c) Oats	79	4	5	50	50
	(d) Chaff	5	1	1	10	10
	(e) Horse gram	2,022	564	1,098	2,000	1,800
	Class VII—Storage fees	148	155	94	100	100
	Class VIII—Rabadari fees	253	122	137	200	200
	Class IX—Tobacco license	521	547	520	500	500
	Total I, Octroi	78,792	39,701	42,014	74,860	68,760
II	Tax on houses, buildings and lands	34,583	13,786	17,794	33,500	33,000
	Lighting tax	8,670	3,023	4,748	8,500	6,600
	Water tax	20,550	7,616	11,075	20,100	19,800
III	License Receipts—					
	(a) Liquor shops	18,463	9,074	7,578	17,500	17,000
	(b) Other licenses	14,809	8,137	6,626	16,000	15,500
	Total III, License Receipts	33,272	17,211	14,206	33,500	32,500
VI	Tolls	26,640	11,805	12,750	25,000	25,000
VII	Mohatarfa—(a) Shop tax	16,541	4,158	9,304	15,000	13,500
	(b) Loom tax	50	3	...	...	...
	(c) Oil-mill tax	255	90	90	200	200
	(d) Cart tax	...	...	...	...	...
	Total VII, Mohatarfa	16,846	4,251	9,394	15,200	13,700
VIII	Rents—					
	Rents from market shops	8,592	4,733	4,730	8,500	8,500
	Do lands	1,705	565	930	1,200	1,200
	Total VIII, Rents	10,297	5,298	5,660	9,700	9,700
IX	Fines	345	6	344	100	100
X	Miscellaneous—					
	Sale of lands	750	973	435	500	200
	Refunds	3,730	6	3,682	...	...
	Pounds	221	154	116	200	250
	Land revenue and local cess	4,276	...	4,276	4,000	1,500
	School fees	581	223	309	500	500
	Amarai	...	...	...	250	...
	Sale of manure	6,870	3,417	3,495	6,000	6,000
	Scavenging fees	3,959	2,531	2,119	3,500	3,500
	Sale of grass	1,651	700	663	1,000	1,000
	Notice and warrant fees	270	164	92	400	600
	Contributions	9,748	400	400	20,471	19,511
	Other items	4,867	4,121	3,843	5,019	2,000
	Total X, Miscellaneous	36,923	12,689	19,430	41,840	35,061
	Recoveries of over payment	...	...	...	...	...
	Payment for municipal services rendered to individuals.	322	130	178	400	400
	Deposit receipts	16,079	23,806	13,640	...	...
	Advances recovered	208	5	19	...	...
	Grand Total	2,83,527	1,39,327	1,51,150	2,62,200	2,44,621
	Opening Balance	...	...	...	81,926	1,02,597
	Grand Total Rupees	...	...	...	3,44,126	3,47,218

BUDGET FORM No. I.

Approximate estimate of Expenditure of the City Municipality, Bangalore, for the year 1909-10:—

Budget head	Items	Actuals for 1907-08	Actuals of the first six months of the current year and the probables of the second half year		Proposed estimate for the year 1909-10	Sanctioned estimate for the year 1908-09
			1908-09	1908-09		
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Interest on debt and repayment of loan	...	...	...	...	...
II	Head office charges	10,490	5,414	4,881	15,736	14,266
III	Collection—					
	(a) Octroi	5,414	2,787	2,703	6,154	5,630
	(b) & (c) House tax, etc.	7,296	3,664	3,432	8,792	7,688
	(d) Rents	688	349	345	690	690
	Total III, Collections ...	13,398	6,800	6,480	15,636	14,008
IV	Conservancy—(a) Establishment	34,168	17,816	16,965	36,492	35,004
	(b) Other charges...	5,429	2,698	2,709	7,389	8,417
	Total IV, Conservancy ...	39,597	20,514	19,674	43,881	43,421
VI	Registration of Births and Deaths	7,629	3,473	3,235	12,892	12,292
VII	Lighting charges	11,206	2,005	1,981	20,200	20,200
VIII	Public Works—					
	(a) Supervision	6,041	2,971	3,008	6,228	6,216
	(b) Special repairs of roads	27,953	8,926	18,573	30,000	30,000
	(c) Ordinary do	11,287	6,280	5,114	14,000	14,000
	(d) Drains, original	7,422	151	2,930	4,000	6,000
	(e) Drains, repairs...	2,790	725	1,665	3,500	2,500
	(f) Water-supply, original	...	...	...	...	...
	(g) Do repairs	...	...	...	...	...
	(h) Buildings, original	1,574	730	878	5,500	7,500
	(i) Do repairs	710	...	477	1,500	2,500
	(j) Road watering and planting	2,019	269	1,754	2,500	2,500
	(k) Other works, original	2,202	...	1,557	1,000	1,000
	(l) Do repairs	577	...	295	1,500	1,500
	(m) Compensation	4,191	2,391	3,503	4,000	5,000
	(n) Tools and plant	1,254	79	1,092	2,500	2,500
	(o) Reserve	727	319	727	1,000	1,000
	(p) Removing congestion	6,812	...	6,356	3,000	5,000
	(q) Special works	17,611	4,044	17,606	1,000	...
	Works carried out by P. W. D.	1,388	...	...	...	...
	Total VIII, Public Works ...	94,558	26,885	65,535	81,228	87,216
IX	Charitable grants—					
	E. D. Hospital	9,537	2,143	4,663	10,524	11,024
	Plague preventive measures	2,033	3,791	2,033	10,824	9,404
	Dispensaries	1,806	820	903	2,052	1,992
	St. Martha's Hospital	2,400	1,200	1,200	2,400	2,400
	Vaccination	422	195	218	524	524
	Langarkhana	3,000	1,690	1,561	3,250	3,250
	Annachattram	1,822	978	871	1,819	1,819
	Total IX, Charitable Grants ...	21,901	11,051	11,940	32,893	30,913
X	Education—					
	(a) Srinivasa Mandiram Library	300	150	150	300	300
	(b) Bangalore Sanskrit College	...	...	...	600	600
	(c) City Municipal Kannada Boys' School ...	2,368	1,212	1,218	2,587	2,647
	(d) Chamarajendrapete A.-V. School	1,476	746	720	1,420	1,641
	(e) Schools' grant-in-aid	528	264	264	888	588
	Total X, Education ...	4,672	2,372	2,352	5,795	5,776
XI	Miscellaneous—					
	Refunds	2,073	1,604	2,038	...	...
	Pounds	203	112	97	300	300
	Rewards to dog and snake-killers ...	114	7	58	170	200
	Garden	924	477	470	1,200	1,200
	Pension charges	372	...	372	1,500	1,500
	Fairs and festivals	974	1,233	797	1,000	1,000
	Other items	1,108	40	894	3,000	3,000
	Total XI, Miscellaneous ...	5,768	3,473	4,726	7,170	7,200
	Advances paid	...	110	...	...	...
	Advances adjusted	...	...	...	...	...
	Repayment of deposits	15,146	5,978	10,743	...	...
	Water-supply charges	...	...	...	30,000	30,000
	City improvement charges	12,818	1,744	6,994	...	...
	New extension charges	...	...	...	...	...
	Grand Total ...	2,62,045	1,03,538	1,61,167	2,65,431	2,65,292
	Closing Balance ...	1,02,597	...	...	78,695	81,926
	Grand Total ...	3,64,642	...	...	3,44,126	3,47,218